CITY OF WOLVERHAMPTON COUNCIL

Forward Plan of Key Decisions

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The Forward Plan

What is the forward plan?

- This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.
- Forthcoming decisions are published online once they are known but a forward plan document is published monthly.
- The document also demonstrates the Council's commitment to openness and participation in decision making. It assists the Council's Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Executive.
- A key decision cannot normally be made unless certain details about it are published at least 28 days in advance. The forward plan, together with the information published online, enables the Council to meet this requirement.
- The document must be made available for inspection by the public at the Council offices and/or on the local authority's website. Appropriate notice must also be given, in accordance with legislative requirements, of any meeting at which a key decision is to be taken.
- Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

- A key decision is an executive decision which is likely:
 - to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings in excess of £200,000), and/or
 - to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the area of the local authority.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, but these tend to be matters about an individual, commercially sensitive information, consultations or negotiations relating to labour relations, or information in connection with or preventing and detecting crime. The full list of exempt categories is set out below:

- 1. Information relating to any individual.
- 2. Information which is likely to reveal the identity of an individual.
- 3. Information related to the financial or business affairs of a particular person (including the authority holding that information).

- 4. Information relating to any consultations or negotiations, in connection with any Labour relations matters arising between the authority or a Minister of the Crown and employees of all officeholders under the authority.
- 5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
- 6. Information which reveals that the authority proposes to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or to make an order or direction under any enactment.
- 7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Councillors or members of the public may make representations about why a matter should be considered in public. The Leader and Cabinet will publish a response to any such representations and, where applicable, further notice of an intention to discuss the matter in private at least five clear days before the meeting date.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Support (see below).

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Support team:

Address: Civic Centre, 1st floor St Peter's Square Wolverhampton WV1 1SH

Telephone: 01902 555048

E-mail: <u>democratic.support@wolverhampton.gov.uk</u>

The Cabinet

The Cabinet consists of the Leader of the Council, together with nine Cabinet members, each responsible for a particular area of the Council's functions. The members of the Cabinet and their contact details are provided below:



Cllr Peter Bilson City Assets

38 Larches Lane Wolverhampton WV3 9PX

peter.bilson@wolverhampton.gov.uk 01902 710234



Cllr Val Gibson Children and Young People

7 Walcot Gardens The Villages Bilston Wolverhampton WV14 0UL

val.gibson@wolverhampton.gov.uk 01902 496480



Cllr John Reynolds City Economy

38 St Jude's Rd West Wolverhampton WV6 0DA

john.reynolds@wolverhampton.gov.uk 01902 771248



07771 836744

Education 8 Westfield Grove Finchfield Wolverhampton

Wolverhampton WV3 8EX claire.darke@wolverhampton.gov.uk

Cllr Claire Darke

Cllr Milkinder Jaspal Governance

> Labour Leader's Office Civic Centre St Peter's Square Wolverhampton WV1 1SH

milkinder.jaspal@wolverhampton.gov.uk 07771 836088



Cllr Sandra Samuels Adults

Sunnybank Needwood Close Wolverhampton WV2 4PP

sandra.samuels@wolverhampton.gov.uk 01902 341009



Cllr Roger Lawrence Leader of the Council

Labour Leader's Office Civic Centre St Peter's Square Wolverhampton WV1 1SH

roger.lawrence@wolverhampton.gov.uk 01902 555001



Cllr Steve Evans Environment

66 Blackhalve Lane Fallings Park Wolverhampton WV11 1BH

steve.evans4@wolverhampton.gov.uk 01902 861498



Cllr Andrew Johnson **Resources**

Labour Leader's Office Civic Centre St Peter's Square Wolverhampton WV1 1SH

cllra.johnson@wolverhampton.gov.uk 01902 496480



Cllr Paul Sweet Public Health and Wellbeing

Twyning, Primrose Lane Fallings Park Wolverhampton WV10 8RN

paul.sweet@wolverhampton.gov.uk 01902 562275

Forthcoming Key Decisions

Title of key decision:	A449 Stafford Road Improvements, M54 Junction 2 to Springfield Lane	
Summary:	A scheme has been developed to improve the A449 Stafford Road between Junction 2 of the M54 and Springfield Lane. This report seeks approval to actions to move the scheme forward to construction, subject to securing funding from the Black Country Local Enterprise Partnership.	
Wards affected:	Bushbury North	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	7 Feb 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Steve Evans Cabinet Member for City Environment	
Employee to contact:	Gwyn James Head of Strategic Transportation Tel: 01902 555755 Email: gwyn.james@wolverhampton.gov.uk	

Title of key decision:	Approval of Tenders	
Summary:	To approve the letting	of tenders for school related capital
	projects	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources)	Panel
Anticipated decision date:	Between 7 Feb 2017 and 28 Apr 2017	
Public or private:	. affairs of	on relating to the financial or business any particular person (including the holding that information)
Lead Cabinet Member:	Councillor Claire Darke	
	Cabinet Member for Education	
Employee to contact:	Marc Webb	
	Service Manager – Capital and Assets	
	Tel: 01902 551368	
	Email: marc.webb@wolverhampton.gov.uk	

Title of key decision:	Bilston Centre Regeneration	
Summary:	To receive an update and take decisions relating to the transfer	
	and manag	gement of open space on the Urban Village
Wards affected:	All Wards;	Bilston East
Decision to be taken by:	Cabinet (R	esources) Panel
Anticipated decision date:	7 Feb 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor John C Reynolds	
	Cabinet Member for City Economy	
Employee to contact:	Kevin Moore	
	Regeneration Manager	
	Tel: 01902 555570	
	Email: kevin.moore@wolverhampton.gov.uk	

Title of key decision:	Budget 2017/18 - Outcome of Consultation	
Summary:	To provide information about the outcome of the consultation	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	7 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson	
	Cabinet Member for Resources	
Employee to contact:	Mark Taylor	
	Director of Finance	
	Tel: 01902 556609	
	Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	City Learning Quarter	
Summary:	Update on	proposals for a City Learning Quarter, including
	potential co	ommercial and property solutions.
Wards affected:	St Peter's	
Decision to be taken by:	Cabinet (R	esources) Panel
Anticipated decision date:	7 Feb 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor John C Reynolds	
Employee to contact:	Cabinet Member for City Economy David Moore Head of Major Projects Tel: 01902 555871 Email: david.moore2@wolverhampton.gov.uk	

Title of key decision:	Corporate Procurement - Award of Contracts for Works, Goods and Services	
Summary:		
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	Between 7 Feb 2017 and 28 Apr 2017	
Public or private:	Exempt Information relating to any individual.	
Lead Cabinet Member:	Councillor Andrew Johnson	
	Cabinet Member for Resources	
Employee to contact:	Andy Moran	
	Head of Procurement	
	Tel: 01902 554132	
	Email: andy.moran@wolverhampton.gov.uk	

Title of key decision:	Decent Homes Contract Full and Final Settlement	
Summary:	To approve payments in full and final settlement to the three	
_	Decent Ho	mes Contractors for works undertaken from 2008 to
	2013.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (R	esources) Panel
Anticipated decision date:	7 Feb 2017	
Public or private:	Exempt	Information relating to the financial or business
	affairs of any particular person (including the	
	authority holding that information)	
Lead Cabinet Member:	Councillor Peter Bilson	
	Cabinet Member for City Housing and Assets	
Employee to contact:	Kenny Aitchison	
	Service Manager Housing Strategy/Development	
	Tel: 01902 554841	
	Email: kenny.aitchison@wolverhampton.gov.uk	

Title of key decision:	Department Of Health, Housing and Technology Capital Fund 2016/17 and 2017/2018	
Summary:	To seek approval to spend Department Of Health, Housing and	
	Technology Capital Fund 2016/2017 and 2017/2018.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	7 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Sandra Samuels OBE	
	Cabinet Member for Adults	
Employee to contact:	Paul Smith	
	Head of Commissioning - Older People	
	Tel: 01902 555318	
	Email: paul.smith@wolverhampton.gov.uk	

Title of key decision:	Discretionary Business Rate Relief 2017/18	
Summary:	To consider information about the Discretionary Business Rate	
	Relief 2016/17	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	7 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson	
	Cabinet Member for Resources	
Employee to contact:	Mark Taylor	
	Director of Finance	
	Tel: 01902 556609	
	Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Electric Vehicle Charging Infrastructure	
Summary:	To develop a network of electric vehicle charging infrastructure	
-	for the city.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	7 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds	
	Cabinet Member for City Economy	
Employee to contact:	Ric Bravery	
	Sustainability Officer	
	Tel: 01902 552177	
	Email: ric.bravery@wolverhampton.gov.uk	

Title of key decision:	ICT infrastructure refresh	
Summary:	Purchase of items of hardware and software to allow the ICT	
	infrastructu	re to remain operational and cost effective.
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (R	esources) Panel
Anticipated decision date:	7 Feb 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Andrew Johnson	
	Cabinet Member for Resources	
Employee to contact:	Paul Dunlavey	
	Technical Operations Manager	
	Tel: 01902 551436	
	Email: paul.dunlavey@wolverhampton.gov.uk	

Title of key decision:	Improving the City Housing Offer: Small Site Newbuild Council Housing Phase 3	
Summary:	This report provides an update on the delivery of Phase 2 of the small sites new build programme and sets out the next set of HRA small sites for development and the delivery methods for 2017/18 requiring expenditure of £4million.	
Wards affected:	Fallings Park; Wednesfield North; Wednesfield South	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	7 Feb 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson	
	Cabinet Member for City Housing and Assets	
Employee to contact:	Steve North	
	Commercial and Development Manager	
	Tel: 01902 555782	
	Email: steve.north@wolverhampton.gov.uk	

Title of key decision:	2017/18 Capital Budget Strategy and Medium Term Financial Strategy including Quarter Three Monitoring	
Summary:	To approve matters relating to the 2017/18 Capital Budget Strategy and Medium Term Financial Strategy for Full Council to consider and approve matters relating to the 2016/17 capital budget at the end of the third quarter	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	2017/18 Final Budget and Medium Term Financial Strategy (General Fund Budgets)	
Summary:	To approve matters relating to the final budget for 2017/18 and beyond as a basis of consultation with stakeholders	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson	
	Cabinet Member for Resources	
Employee to contact:	Mark Taylor	
	Director of Finance	
	Tel: 01902 556609	
	Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Black Country Core Strategy Review	
Summary:	To approve publication of scoping, issues and options	
	documents for consultation	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds	
	Cabinet Member for City Economy	
Employee to contact:	Michele Ross	
	Senior Planning Officer	
	Tel: 01902 554038	
	Email: michele.ross@wolverhampton.gov.uk	

Title of key decision:	Connected Places Strategy and Delivery Plan	
Summary:	The Connected Places Strategy and Delivery Plan articulates the vision, objectives and priorities for investment in the delivery of a high quality public realm throughout the city centre. Cabinet are requested to approve the document as an overarching strategy to inform the design and required outputs of all Connected Places projects as they come forward.	
Wards affected:	St Peter's	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds	
	Cabinet Member for City Economy	
Employee to contact:	Ruth Taylor	
	Development and Regeneration Surveyor/Officer	
	Tel: 01902 555635	
	Email: ruth.taylor@wolverhampton.gov.uk	

Title of key decision:	Crime and Reduction Community Safety strategy 2017/20	
Summary:	To endorse the city's three year community safety and harm prevention strategy and proposals for implementation	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Paul Sweet	
	Cabinet Member for Public Health and Wellbeing	
Employee to contact:	Karen Samuels	
	Head of Community Safety	
	Tel: 01902 551341	
	Email: karen.samuels@wolverhampton.gov.uk	

Title of key decision:	Determination of School Admission Arrangements	
Summary:	To approve the schemes for co–ordinated school admission arrangements for secondary and primary schools and the admission arrangements for community and voluntary controlled schools for 2018/19.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Claire Darke Cabinet Member for Education	
Employee to contact:	Bill Hague Service Manager – School Places and Transport Tel: 01902 556943 Email: bill.hague@wolverhampton.gov.uk	

Title of key decision:	Financial Support to Carers Offering Legal Permanency to Children	
Summary:	To approve proposed changes in allowances for permanent carers for children and young people	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Val Gibson	
	Cabinet Member for Children and Young People	
Employee to contact:	Emma Bennett	
	Service Director - Children and Young People	
	Tel: 01902 551449	
	Email: emma.bennett@wolverhampton.gov.uk	

Title of key decision:	Housing	Services Review
Summary:	To seek approval to a new service model for the delivery of housing services between the City of Wolverhampton Council and Wolverhampton Homes.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Housing and Assets	
Employee to contact:	Christopher Hale Head of Housing Tel: 01902 551796 Email: christopher.hale@wolverhampton.gov.uk	

Title of key decision:	Libraries Transformation - Decision to Consult on	
	a Ten Year Library Strategy	
Summary:	In order to improve libraries in the City of Wolverhampton and meet our current and future challenges, Cabinet will be asked to consult on a draft ten year strategy.	
	There are three main reasons why we think the library service in the City of Wolverhampton needs to transform:	
	 Demand for the library service is in decline and we need to promote use while demonstrating value for money. We need to explore new ways of working as our resources are stretched and we struggle to maintain a quality service. We need to meet the future needs of citizens in order to create a vibrant and modern library service for the city, including maximising opportunities in relation to digital technologies. Should Cabinet agree to consult on the draft strategy, this is planned for a 12 week window in February – May 2017. Following consultation, a final library strategy is planned to go to 	
Wards affected:	Cabinet for consideration on 19 July 2017. All Wards	
Decision to be taken by:		
Anticipated decision date:	Cabinet 22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy	
Employee to contact:	Charlotte Johns Head of Strategic Programmes Tel: 01902 554240 Email: charlotte.johns@wolverhampton.gov.uk	

Title of key decision:	Public Space Protection Order	
Summary:	To approve the city-wide Public Space Protection Order for (previously known as the Designated Public Place Order) providing Police with powers to confiscate alcohol when alcohol associated anti-social Behaviour is occurring or likely to occur. Provision to include proposals for an outright street drinking ban in designated locations.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Paul Sweet	
	Cabinet Member for Public Health and Wellbeing	
Employee to contact:	Karen Samuels	
	Head of Community Safety	
	Tel: 01902 551341	
	Email: karen.samuels@wolverhampton.gov.uk	

Title of key decision:	Review of Waste and Recycling Service	
Summary:	The report summarises the work that has been undertaken to review the current waste and recycling service, including a	
	public consultation and the development of a draft strategy. The	
	report proposes a revised service to be implemented through the contract variation process during the first half of 2017/18.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	Not before 22nd Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Steve Evans	
	Cabinet Member for City Environment	
Employee to contact:	Andy Jervis	
	Head of Regulatory Services	
	Tel: 01902 551261	
	Email: andy.jervis@wolverhampton.gov.uk	

Title of key decision:	Treasury Management Strategy 2017/18	
Summary:	To approve the 2017/18 Treasury Management Strategy, Annual Investment Strategy, Authorised Borrowing Limit, Prudential Indicators and MRP Policy for Full Council to consider and approve	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson	
	Cabinet Member for Resources	
Employee to contact:	Mark Taylor	
	Director of Finance	
	Tel: 01902 556609	
	Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Wolverhampton City-Wide Financial Strategy	
Summary:	The aim is to develop a city-wide Financial Strategy which underpins Vision 2030 and existing economic plans. The first phase will establish the total income and spend in the city and the second phase will develop a city-wide Financial Strategy to underpin existing city-wide plans.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson	
	Cabinet Member for Resources	
Employee to contact:	Mark Taylor	
	Director of Finance	
	Tel: 01902 556609	
	Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Wolverhampton Homes Delivery Plan 2017/18	
Summary:	To approve Wolverhampton Homes Annual Delivery 2017-18 ahead of adoption by full Council.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson	
	Cabinet Member for City Housing and Assets	
Employee to contact:	Kenny Aitchison	
	Service Manager Housing Strategy/Development	
	Tel: 01902 554841	
	Email: kenny.aitchison@wolverhampton.gov.uk	

Title of key decision:	WV Living Progress and Business Plan Update	
Summary:	To update on progress against the WV Living Business Plan approved in September 2016, to seek approval of a revised Business Plan incorporating further sites for development to enhance the operation of WV Living and to provide an improved offer of new housing for sale and market rent in the city.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Housing and Assets	
Employee to contact:	Christopher Hale Head of Housing Tel: 01902 551796 Email: christopher.hale@wolverhampton.gov.uk	

Title of key decision:	Arterial Routes - Achieving a Consistent Approach to their Maintenance and Development	
Summary:	To seek approval to implement a programme of highway enhancement works regarding the development and maintenance on the Key Route Network (KRN) and other associated routes of high traffic volume to improve the streetscape and status of the city.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	28 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Steve Evans Cabinet Member for City Environment	
Employee to contact:	Bob Willis Head of Highways Network Tel: 01902 555790 Email: bob.willis@wolverhampton.gov.uk	

Title of key decision:	Developing the Cultural Economy	
Summary:	To put forward project plans to Cabinet Resources Panel for improvements to be made to the Art Gallery within the city centre. The proposals will improve the experience for local residents and visitors to the city, as part of the overall regeneration of the city centre and contribute further savings for the council's Medium Term Financial Strategy.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	28 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds	
	Cabinet Member for City Economy	
Employee to contact:	Marguerite Nugent	
	Manager, Arts and Culture	
	Tel: 01902 1998	
	Email: marguerite.nugent@wolverhampton.gov.uk	

Title of key decision:	Quarter Three Revenue Budget Monitoring	
Summary:	To approve matters relating to the 2016/17 revenue budget as at the end of the third guarter.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	28 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson	
	Cabinet Member for Resources	
Employee to contact:	Mark Taylor	
	Director of Finance	
	Tel: 01902 556609	
	Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Quarter three Treasury Management Activity	
	Monitoring	
Summary:	To receive an update on treasury management activity in	
	2016/17 to date	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	28 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson	
	Cabinet Member for Resources	
Employee to contact:	Mark Taylor	
	Director of Finance	
	Tel: 01902 556609	
	Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Starter H	lomes - Site Disposal for Delivery of	
	Starter Homes		
Summary:	To declare four Housing Revenue Account sites surplus to requirements, and to approve the disposal of these sites to WV Living for the purpose of developing Starter Homes, subject to valuations by the District Valuer and approval by WV Living Board.		
Wards affected:	Bilston East; Bushbury South and Low Hill; Penn; Wednesfield South		
Decision to be taken by:	Cabinet (Resources) Panel		
Anticipated decision date:	28 Feb 2017		
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Housing and Assets		
Employee to contact:	Lesley Eagle Housing Strategy/Development Officer Tel: 01902 555446 Email: lesley.eagle@wolverhampton.gov.uk		

Title of key decision:	East Park Gateway	
Summary:	To approve the development of a regeneration strategy for East	
_	Park Gateway.	
Wards affected:	East Park	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Mar 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds	
	Cabinet Member for City Economy	
Employee to contact:	James Howson	
	Project Officer, City Development	
	Tel: 01902 555570	
	Email: james.howson@wolverhampton.gov.uk	

Title of key decision:	Regional Adoption Agency		
Summary:	To approve a proposed delivery model for a Regional Adoption		
	Agency; and to approve the financial commitment of the Local		
	Authority to the project		
Wards affected:	All Wards		
Decision to be taken by:	Cabinet		
Anticipated decision date:	22 Mar 2017		
Public or private:	Open		
Lead Cabinet Member:	Councillor Val Gibson		
	Cabinet Member for Children and Young People		
Employee to contact:	Emma Bennett		
	Service Director - Children and Young People		
	Tel: 01902 551449		
	Email: emma.bennett@wolverhampton.gov.uk		

Title of key decision:	Wryley and Essington Canal Local Nature Reserve	
Summary:	To designate the Wryley and Essington Canal Local Nature	
_	Reserve (Wolverhampton part) and approve an associated legal	
	agreement	
Wards affected:	Heath Town; Wednesfield North; Wednesfield South	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Mar 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson	
	Cabinet Member for City Housing and Assets	
Employee to contact:	Michele Ross	
	Senior Planning Officer	
	Tel: 01902 554038	
	Email: michele.ross@wolverhampton.gov.uk	

Title of key decision:	Debt Strategy	
Summary:	To approve adoption of a collection and debt strategy.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	28 Mar 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Sue Martin Head of Revenue and Benefits Tel: 01902 554772 Email: sue.martin@wolverhampton.gov.uk	

Title of key decision:	Schools Capital Programme 2017/18		
Summary:	Approve the detailed list of projects for inclusion within the		
	schools capital programme based on the allocation received		
	from the Education Funding Agency. To include the priority		
	schemes based on condition data held for schools.		
Wards affected:	All Wards		
Decision to be taken by:	Cabinet (Resources) Panel		
Anticipated decision date:	28 Mar 2017		
Public or private:	Exempt	Information relating to the financial or business	
		affairs of any particular person (including the	
		authority holding that information)	
Lead Cabinet Member:	Councillor Andrew Johnson,		
	Cabinet Member for Resources		
	Councillor Claire Darke,		
	Cabinet Member for Education		
Employee to contact:	Marc Webb		
	Service Manager – Capital and Assets		
	Tel: 01902 551368		
	Email: marc.webb@wolverhampton.gov.uk		

Title of key decision:	Bilston Centre Regeneration		
Summary:	To approve the sale of residential development land at the		
	Urban Village		
Wards affected:	Bilston East; Bilston North; Ettingshall		
Decision to be taken by:	Cabinet (Resources) Panel		
Anticipated decision date:	25 Apr 2017		
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)	
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy		
Employee to contact:	Kevin Moore Regeneration Manager Tel: 01902 555570 Email: kevin.moore@wolverhampton.gov.uk		